



LEY DE RESPONSABILIDAD FISCAL MUNICIPAL

PLANILLA G

GASTO POR FINALIDAD Y FUNCION TRIMESTRAL

31/08/2026

Finalidades y Funciones	1º TRIM. 2026	Acum. 2º TRIM. 2026	Acum. 3º TRIM. 2026	Acum.4º TRIM. 2026	Acum. Ejercicio 2026
100 - Administración Gubernamental	1,234,808,368.81	3,186,083,082.40	4,834,144,608.33	-	4,834,144,608.33
Legislativa	141,376,802.05	307,194,476.33	483,028,761.10		483,028,761.10
Dirección superior ejecutiva	178,604,021.92	416,679,596.47	626,833,539.18		626,833,539.18
Control de la gestión pública	914,827,544.84	2,462,209,009.60	3,724,282,308.05		3,724,282,308.05
Información y estadísticas básicas					-
					-
200 - Servicios de seguridad	299,074,632.29	819,604,659.53	1,291,485,757.17	-	1,291,485,757.17
Seguridad interior	299,074,632.29	819,604,659.53	1,291,485,757.17		1,291,485,757.17
300 - Servicios sociales	6,891,972,716.17	14,816,382,365.56	22,528,269,505.59	-	22,528,269,505.59
Salud	4,095,586,434.07	8,032,852,491.96	12,301,511,090.12		12,301,511,090.12
Promoción y asistencia social	744,672,658.82	1,808,150,636.50	2,746,343,914.54		2,746,343,914.54
Seguridad social	54,019,684.41	143,228,095.12	224,070,370.25		224,070,370.25
340 - Educacion y Cultura	547,760,305.34	1,259,370,797.52	1,946,841,465.43	-	1,946,841,465.43
Deporte y recreación	32,460,519.42	87,185,842.10	135,191,935.86		135,191,935.86
Educacion elemental	5,425,688.48	11,837,288.48	17,020,288.48		17,020,288.48
Educacion media y tecnica	127,074.00	359,094.48	458,285.48		458,285.48
Cultura (incluye culto)	124,546,862.46	265,982,744.68	399,622,063.22		399,622,063.22
Administración de la educación	221,629,967.28	473,350,424.00	718,844,086.97		718,844,086.97
Trabajo	106,169,935.65	284,343,382.83	455,777,784.47		455,777,784.47
Vivienda	-		73,320,000.00		73,320,000.00
Agua potable y alcantarillado	57,400,258.05	136,312,020.95	146,607,020.95		146,607,020.95
390 - Urbanismo	1,449,933,633.53	3,572,780,344.46	5,309,502,665.25	-	5,309,502,665.25
Cementerios	42,621,144.32	114,031,709.74	177,180,622.97		177,180,622.97
Otros servicivios urbanos	383,131,406.87	972,346,381.84	1,469,179,433.03		1,469,179,433.03
Recolección de residuos, barrido y li	224,496,888.72	617,845,107.76	922,296,473.35		922,296,473.35
Planeamiento y desarrollo urbano	488,051,628.93	1,278,355,088.06	1,878,385,124.86		1,878,385,124.86
Alumbrado público	311,632,564.69	590,202,057.06	862,461,011.04		862,461,011.04
400 - Servicios Economicos	164,709,098.30	407,197,697.57	634,632,253.02	-	634,632,253.02
Comunicaciones	45,398,476.96	118,024,269.51	178,422,820.76		178,422,820.76
Transporte					-
Ecología y medio ambiente	101,095,516.73	252,623,384.54	402,032,121.12		402,032,121.12
Agricultura					-
Industria					-
Comercio, turismo y otros servicios	18,215,104.61	36,550,043.52	54,177,311.14		54,177,311.14
500 - Deuda Publica	2,767,133,468.20	3,223,218,897.43	3,226,855,736.04	-	3,226,855,736.04
Servicios de la deuda pública (intereses y gastos)	2,767,133,468.20	3,223,218,897.43	3,226,855,736.04		3,226,855,736.04
9 900 - Sin Clasificar	311,775,855.34	388,192,863.35	404,979,986.43	-	404,979,986.43
Tot Sin Clasificar	311,775,855.34	388,192,863.35	404,979,986.43		404,979,986.43
Totales Generales :	11,669,474,139.11	22,840,679,565.84	32,920,367,846.58	-	32,920,367,846.58